CR 0001 - Implications of the forecast budget funding gap

Failure to set a balanced budget. Issues and risks associated with future funding pressures (failure tc on-going political pressures to cut Council infrastrucure to reduce impact on front line delivery etc). Al documented incorporated into the risk register for management review and control.

Directorate	Significant Risks	
Resources		
20	 Directorate is lead on council wide projects with large financial implications. General budget issues and pressures. No forecast information. 	19 17 25
City Strategy		
	1. Directorate's budget reliant on income from car parking and planning.	16

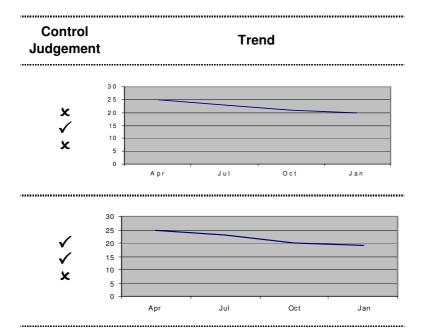
- 19

18

22

- 2. General budget issues and pressures.
- 3. No forecast information.

deliver statutory services, staff relations problems,
 ll risks, controls and mitigation need to be fully



14