

## CR 0001 - Implications of the forecast budget funding gap

Failure to set a balanced budget. Issues and risks associated with future funding pressures (failure to on-going political pressures to cut Council infrastructure to reduce impact on front line delivery etc). All documented incorporated into the risk register for management review and control.

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### Directorate

### Significant Risks

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### Resources

**20**

1. Directorate is lead on council wide projects with large financial implications.
2. General budget issues and pressures.
3. No forecast information.

**19**

**17**

**25**

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### City Strategy

**19**

1. Directorate's budget reliant on income from car parking and planning.
2. General budget issues and pressures.
3. No forecast information.

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**18**

**22**

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o deliver statutory services, staff relations problems,  
Il risks, controls and mitigation need to be fully

**Control  
Judgement**

**Trend**

